

Filed for Record: 9-20- 1978 at 1:00 o'clock PM  
Duly Recorded: 9-28- 1978 at 9:00 o'clock AM  
Instrument No. \_\_\_\_\_ GRACE BOSTICK, TYLER CO. CLK.  
BY Grace Bostick Deputy

TYLER COUNTY COMMISSIONER'S COURT

SPECIAL MEETING

SEPTEMBER 13, 1978---10:00 A.M.

Vol 4 Pg 691

A Special Meeting of the Commissioner's Court met on Wednesday Sept. 13, 1978 at 10:00 A.M. All members being present except Commissioner Maxie Riley. The meeting was opened with prayer by Commissioner James R. Jordan.

At this meeting of a Budget Workshop, there was a good discussion from all present, but no action was taken, so the Meeting was recessed until Friday Sept. 15, 1978.

RECESS

SEPTEMBER 15, 1978--10:00 A.M.

All members being present except Commissioner Maxie Riley. The meeting was opened with prayer by Commissioner James R. Jordan.

A motion was made by Commissioner Lowe and seconded by Comm. Jordan to enter into a Contract with Lawrence Rainey, on the replacement of Air-Conditioner Filters, with a Clause that this is on a six months trial bases. See attached. All voted yes and none no.

A motion was made by Commissioner Jordan and seconded by Comm. Lowe to accept the Bid of Dixie Materials, Inc. for Tyler County Project No. CDBG B-77-DN-48-0060, on asphalt prices for the Beaumont Hill Road, jobsite. All voted yes and none no. See attached.

A motion was made by Commissioner Jordan and seconded by Comm. Lowe to approve the County Auditors Report. All voted yes and none no. See attached.

Commissioner Lowe made a motion which was seconded by Comm. Jordan to pay the Monthly Bills as submitted from the County Auditor. All voted yes and none no. See attached.

RECESS for WORKSHOP

A motion was made by Commissioner Fowler and seconded by Comm. Lowe to accept the Budget and advertise for public hearing. All voted yes and none no.

There being no further business, the meeting adjourned.

SIGNED: Allen Sturrock Allen Sturrock, County Judge

Maxie Riley Maxie Riley, Comm. Pct. #1

H.K. Lowe H.K. Lowe, Comm. Pct. #2

Leon Fowler Leon Fowler, Comm. Pct. #3

James R. Jordan James R. Jordan, Comm. Pct. #4

ATTEST: Grace Bostick Grace Bostick, County Clerk

AIR FILTERS UNLIMITED

109 EAST BLUFF  
WOODVILLE, TEXAS 75979  
PHONE (713) 283-2007

Vol 4 Pg 692

September 15, 1978

County of Tyler  
Woodville, Tyler County, Texas.

RE: County Courthouse Air Conditioning Filters

We propose to use only polyester filters in all units. Polyester has an almost 2 to 1 filter efficiency advantage over fiberglass.

We propose to change all filters in all units once each month for 7 months. Total cost for these months will be \$ 59.00 per month. Change filters in 15 units only for 5 months. This cost will be \$ 21.60 per month.

Total yearly cost will be \$521.00 or \$ 43.41 per month based on a twelve month average.

This is a one year contract.

Payment to be made as follows: Monthly, quarterly, or annually.

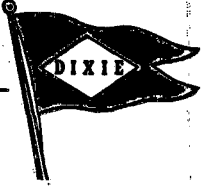
Respectfully submitted:  
AIR FILTERS UNLIMITED

Lawrence Rainey  
Lawrence Rainey

Date of Acceptance: 9-15-78

By: [Signature]

*To Rev for 1 yr funds to  
with option to cancel  
after 6 months*  
[Signature]



# DIXIE MATERIALS, INC.

LOUISIANA OFFICE  
PHONE 483-9793  
STAR ROUTE 1 BOX 2  
DERIDDER, LOUISIANA 70634

POST OFFICE DRAWER 5447

PHONE 842-2233

BEAUMONT, TEXAS 77702

August 24, 1978

*Vol 4 Pg 693*

Honorable Allen Sturrock  
County Judge, Tyler County Courthouse  
100 Courthouse  
Woodville, Texas 75979

Gentlemen:

In response to your request for bids on Tyler County project No. CDBG B-77-DN-48-0060, we wish to quote the following asphalt prices.

AC 5/10	asphalt cement	\$0.3270 per gallon
MC 30	cut-back asphalt	0.3680 per gallon
MC 800	cut-back asphalt	0.3680 per gallon

The above quotation includes delivery in insulated tank trucks to "Beaumont Hill Road" jobsite.

Delivered prices are quoted for your convenience and are based on current freight rates prescribed by the Railroad Commission of Texas. Should freight rates increase or decrease during period of shipment, prices will be adjusted accordingly.

No allowance has been made in price for any additional charges by carrier such as demurrage charges, pump off charges, etc. Such charges would be additional if they apply.

Quotation does not include any taxes which will also be additional if applicable.

Asphalt prices are not firm but remain subject to change without notice. All sales shall be based on refinery prices on date of shipment.

Thank you for the opportunity to quote and we look forward to filling your asphalt requirements again this year.

Very truly yours

Norman R. Johnson  
Vice President

Vol 4 Pg. 693-A

CONTRACT

THIS AGREEMENT, made this 29 day of September, 1978,

by and between Tyler County, herein called  
(Corporate Name of Owner)

~~"Owner," acting herein through its County Judge,  
(Title of Authorized Official)~~

and Dixie Materials, Inc.

STRIKE OUT (a corporation) (a partnership)  
INAPPLICABLE (an individual doing business as \_\_\_\_\_)  
TERMS \_\_\_\_\_)

of Beaumont, County of Jefferson, and State of Texas,

hereinafter called "Contractor."

WITNESSETH: That for and in consideration of the payments and agreements hereinafter mentioned, to be made and performed by the OWNER, the CONTRACTOR hereby agrees with the OWNER to commence and complete the work described as follows:

- Item #1 - AC 5/10 Asphalt Cement
- ~~Item #2 - MC 30 Cut-back Asphalt~~
- Item #3 - MC 800 Cut-back Asphalt

hereinafter called the project, for the sum of \*See Dixie Materials Quote dated August 24, 1978 Dollars (\$ \_\_\_\_\_) and all extra work in connection therewith, under the terms as stated in the General and Special Conditions and addendum of the Contract; and at his (its or their) own proper cost and expense to furnish all the materials, supplies, machinery, equipment, tools, superintendence, labor, insurance, and other accessories and services necessary to complete the said project in accordance with the conditions and prices stated in the Proposal, the General Conditions, Supplemental General Conditions, Special Conditions and Addendum of the Contract, the specifications and contract documents

~~Handwritten scribbles and signatures at the top right of the page.~~



**DIXIE MATERIALS, INC.**

LOUISIANA OFFICE  
PHONE 463-9793  
STAR ROUTE 1 BOX 2  
DE RIDDER, LOUISIANA 70634

POST OFFICE DRAWER 5447      PHONE 842-2233  
BEAUMONT, TEXAS 77702

August 24, 1978

*Vol 4 Pg 693-B*

Honorable Allen Sturrock  
County Judge, Tyler County Courthouse  
100 Courthouse  
Woodville, Texas 75979

Gentlemen:

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Asphalt prices are not firm but remain subject to change without notice. All sales shall be based on refinery prices on date of shipment.

Thank you for the opportunity to quote and we look forward to filling your asphalt requirements again this year.

Very truly yours  
*Norman R. Johnson*  
Norman R. Johnson  
Vice President



therefor as prepared by Tyler County, herein entitled the Owner, and as enumerated in Paragraph 1 of the Supplemental General Conditions, all of which are made a part hereof and collectively evidence and constitute the contract.

The Contractor hereby agrees to commence work under this contract on or before a date to be specified in a written "Notice to Proceed" of the Owner and to fully complete the project within 365 consecutive calendar days thereafter. The Contractor further agrees to pay, as liquidated damages, the sum of \$ 50.00 for each consecutive calendar day thereafter as hereinafter provided in Paragraph 19 of the General Conditions.

The OWNER agrees to pay the CONTRACTOR in current funds for the performance of the contract, subject to additions and deductions, as provided in the General Conditions of the Contract, and to make payments on account thereof as provided in "Payments to Contractor," of the General Conditions.

IN WITNESS WHEREOF, the parties to these presents have executed this contract in six (6) counterparts, each of which shall be deemed an original, in the year and day first above mentioned.

(Seal)  
TEST:  
Wanda Bostick  
(Secretary)

Donice Gawn  
(Witness)

(Seal)

Tyler County  
(Owner)

By Allan Huro

County Judge  
(Title)

Dixie Materials, Inc.  
(Contractor)

Ethel Stranger  
(Secretary)

Jerry Dimick  
(Witness)

By N. R. Johnson  
Vice President  
(Title)

(Address and Zip Code)

TECHNICAL SPECIFICATIONS

Bid Item #1

Asphalt Cement-AC-5

Material furnished shall be in accordance with Texas Highway Department, 1972 standard specifications for construction of Highways, Streets and Bridges; Item 300, "Asphalts, Oils and Emulsions", paragraph 300.2 (2), page 204.

Bid Item #2

Cut-Back Asphalt-MC-30

Material furnished shall be in accordance with Texas Highway Department, 1972 standard specifications for construction of Highways, Streets and Bridges; Item 300, "Asphalts, Oils and Emulsions", paragraph 300.2 (4), page 205.

Bid Item #3

Cut-Back Asphalt-MC-800

Material furnished shall be in accordance with Texas Highway Department, 1972 standard specifications for construction of Highways, Streets and Bridges; Item 300, "Asphalts, Oils and Emulsions", paragraph 300.2 (4), page 205.

Bid Item #4

Aggregate Surface Treatment - Class A, Type A, Grade 4

Material furnished shall be in accordance with Texas Highway Department, 1972 standard specifications for construction of Highways, Streets and Bridges; Item 301, "Aggregates for Surface Treatments (Class A)", paragraphs 301.1 through 301.5, pages 211 and 212.

Bid Item #5

Aggregate Surface Treatment - Class A, Type A, Grade 5

Material furnished shall be in accordance with Texas Highway Department, 1972 standard specifications for construction of Highways, Streets and Bridges; Item 301, "Aggregates for Surface Treatments (Class A)", paragraphs 301.1 through 301.5, pages 211 and 212.

P. O BOX 5447  
BEAUMONT, TEXAS 77706



NO. \_\_\_\_\_ TIME: 11:15 AM

AUG 25 1978

GRACE BOSTICK, COUNTY CLERK  
TYLER COUNTY, TEXAS

BY: Grace Bostick

Honorable Allen Sturrock  
County Judge, Tyler County Courthouse  
100 Courthouse  
Woodville, Texas 75979

"Asphalt Bid"  
CDBG B-77-DN-48-0060

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(2110) 1




Vol 4 Pg 695

TYLER COUNTY, TEXAS  
 RECONCILIATION OF COUNTY AUDITORS FUND BALANCES  
 WITH COUNTY TREASURERS CASH BALANCES

	Auditors Fund Balance	Less Certificate Deposit	Treasurers Cash Balance
<b>OPERATING FUNDS</b>			
General Fund	\$ 263,174.20	\$ 225,000.00	\$ 36,654.20
Road & Bridge #1	23,651.95	28,596.00	(4,944.05)
Road & Bridge #2	35,655.87	34,278.50	1,377.37
Road & Bridge #3	57,708.81	62,584.50	(4,875.69)
Road & Bridge #4	44,334.97	60,447.79	(16,112.82)
Airport Maintenance	654.67	1,000.00	(345.33)
<b>SPECIAL REVENUE FUNDS</b>			
Library	\$ 4,856.09	\$ 3,794.81	\$ 1,061.28
County-Wide Right-of-Way	30,301.33	28,000.00	2,301.33
Right-of-Way #1	-0-	-0-	-0-
Right-of-Way #2	314.25	-0-	314.25
Right-of-Way #3	-0-	-0-	-0-
Right-of-Way #4	7,267.12	7,000.00	267.12
Capitol Improvements	72,551.19	-0-	72,551.19
Housing & Urban Develop. 1976	-0-	-0-	-0-
Housing & Urban Develop. 1977	-0-	-0-	-0-
Federal Revenue Sharing	65,321.39	52,993.08	12,328.31
Anti-Recession Fund	3,532.31	-0-	3,532.31
Gen. R & B II	-0-	-0-	-0-
<b>DEBT SERVICE FUNDS</b>			
Permanent Improvements I&S	\$ 1,400.84	\$ 9,312.24	\$ (7,911.40)
Right-of-Way I&S	9,445.10	29,500.00	(20,054.90)
Solid Waste I&S	7,183.86	18,000.00	(10,816.14)
<b>TRUST &amp; AGENCY FUNDS</b>			
County Employees Savings	\$ 3,540.00	-0-	3,540.00
Criminal Justice State Cost	2,490.75	-0-	2,490.75
Tyler County Unemployment	-0-	-0-	-0-
<b>TOTALS</b>	\$ 633,384.70	\$ 560,506.92	\$ 71,357.78

I hereby certify that this report is correct to the best of my knowledge and belief, according to records of this office.

  
 Ann Fondren  
 County Auditor

ROAD & BRIDGE I  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 696*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 8,500.00	\$ 13,151.57	\$ 4,651.57
<b>RECEIPTS:</b>			
Auto Registration	\$ 20,336.00	\$ <u>21,725.97</u>	\$ <u>1,389.97</u>
Co. Special Ad Val Taxes	20,321.28	<u>18,557.49</u>	<u>(1,763.79)</u>
Special R & B Taxes	22,250.09	<u>19,682.40</u>	<u>(2,567.69)</u>
Gas Rebates	3,496.02	<u>806.90</u>	<u>(2,689.12)</u>
Depository Interest	2,000.00	<u>192.03</u>	<u>(1,807.97)</u>
Miscellaneous	800.00	<u>128.00</u>	<u>(672.00)</u>
Payroll Deductions	.....	<u>746.96</u>	<u>746.96</u>
<b>Total Receipts</b>	<b>\$ <u>69,203.39</u></b>	<b>\$ <u>61,839.75</u></b>	<b>\$ <u>(7,363.64)</u></b>
<b>Total Available Resources</b>	<b>\$ <u>77,703.39</u></b>	<b>\$ <u>74,991.32</u></b>	<b>\$ <u>(2,712.07)</u></b>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 44,388.00	\$ <u>27,144.25</u>	\$ <u>17,243.75</u>
Fringe Benefits	8,900.00	<u>7,468.12</u>	<u>1,431.88</u>
Asphalt & Road Oil	3,000.00	<u>1,020.70</u>	<u>1,979.30</u>
Lumber & Hardware	1,500.00	<u>619.35</u>	<u>880.65</u>
Culverts	1,000.00	<u>191.70</u>	<u>808.30</u>
Machinery Maintenance	2,800.00	<u>3,540.91</u>	<u>(740.91)</u>
Gas, Oil, & Grease	6,000.00	<u>5,000.03</u>	<u>999.97</u>
Tires, Tubes, & Repairs	1,000.00	<u>1,274.09</u>	<u>(274.09)</u>
Administration	200.00	<u>106.36</u>	<u>93.64</u>
Machinery Int. Warrants	1,416.82	<u>1,411.64</u>	<u>5.18</u>
Miscellaneous	500.00	<u>762.22</u>	<u>(262.22)</u>
Truck Allowance	4,200.00	<u>2,800.00</u>	<u>1,400.00</u>
<b>Total Disbursements</b>	<b>\$ <u>74,904.82</u></b>	<b>\$ <u>51,339.37</u></b>	<b>\$ <u>23,565.45</u></b>
<b>Cash Balance</b>	<b>\$ <u>23,651.95</u></b>	<b>\$ <u>23,651.95</u></b>	<b>\$ <u>20,853.38</u></b>

ROAD & BRIDGE II  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THUR August 31, 1978.

*Vol 4 Pg 692*

Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ 6,200.00	\$ 9,641.13	\$ 3,441.13
<b>RECEIPTS:</b>			
Auto Registration	\$ 35,506.00	\$ 37,932.85	\$ 2,426.85
Co. Special Ad Val Taxes	35,480.30	32,400.77	(3,079.53)
Special R&B Taxes	10,018.54	5,713.64	(4,304.90)
Gas Rebates	6,103.94	-0-	(6,103.94)
Depository Interest	1,000.00	156.97	(843.03)
Miscellaneous	600.00	73.48	(526.52)
Payroll Deduction	.....	792.21	792.21
<b>Total Receipts</b>	<b>\$ 88,708.78</b>	<b>\$ 77,069.92</b>	<b>\$(11,638.86)</b>
<b>Total Available Resources</b>	<b>\$ 94,908.78</b>	<b>\$ 86,711.05</b>	<b>\$( 8,197.73)</b>
<b>DISBURSEMENTS;</b>			
Salaries	\$ 54,275.00	\$ 30,719.20	\$ 23,555.80
Fringe Benefits	12,500.00	8,255.12	4,244.88
Asphalt & Road Oil	4,000.00	-0-	4,000.00
Lumber & Hardware	2,000.00	91.25	1,908.75
Culverts	1,000.00	99.00	901.00
Machinery Maintenance	4,000.00	2,890.91	1,109.09
Gas, Oil, & Grease	7,000.00	4,152.85	2,847.15
Tires, Tubes, & Repairs	1,000.00	255.44	744.56
Administrative	200.00	172.82	27.18
Machinery Int. Warrants	1,749.33	884.76	864.57
Miscellaneous	500.00	683.83	(183.83)
Truck Allowance	4,200.00	2,800.00	1,400.00
Contract Labor	500.00	50.00	450.00
<b>Total Disbursements</b>	<b>\$ 92,924.33</b>	<b>\$ 51,055.18</b>	<b>\$ 41,869.15</b>
<b>Cash Balance</b>	<b>\$ 35,655.87</b>	<b>\$ 35,655.87</b>	<b>\$ 33,671.42</b>

ROAD & BRIDGE III  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

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Accounts	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan.1,1978	\$ 10,500.00	\$ 13,925.56	\$ 3,425.56
<b>RECEIPTS:</b>			
Auto Registration	54,202.00	\$ 57,906.75	\$ 3,704.75
Co. Special Ad Val Taxes	54,162.77	49,461.68	(4,701.09)
Special R&B Taxes.	12,118.45	17,389.39	5,270.94
Gas Rebates	9,318.02	-0-	(9,318.02)
Depository Interest Earned	2,000.00	266.28	(1,733.72)
Miscellaneous	1,020.00	17,513.05	16,493.05
Payroll Deductions	.....	1,241.65	1,241.65
OJT-CETA REIMBURSEMENT	-0-	1,672.00	1,672.00
<b>Total Receipts</b>	<b>\$132,821.24</b>	<b>\$145,450.80</b>	<b>\$ 12,629.56</b>
<b>Total Available Resources</b>	<b>\$143,321.24</b>	<b>\$159,376.36</b>	<b>\$ 16,055.12</b>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 83,936.00	\$ 46,600.25	\$ 37,335.75
Fringe Benefits	17,000.00	12,259.25	4,740.75
Asphalt & Road Oil	4,000.00	356.00	3,644.00
Hardware & Lumber	1,000.00	1,108.34	(108.34)
Culverts	1,500.00	1,502.20	(2.20)
Machinery Maintenance	5,800.00	11,431.22	(5,631.22)
Gas, Oil, & Grease	12,000.00	9,313.98	2,686.02
Tires, Tubes, & Repairs	1,500.00	547.06	952.94
Administrative	200.00	160.26	39.74
Machinery Int. on Warrants	1,522.50	1,686.66	(164.16)
Truck Allowance	4,200.00	2,800.00	1,400.00
Miscellaneous	1,000.00	1,297.19	(297.19)
Unbudgeted	-0-	11,489.70	(11,489.70)
<b>Total Disbursements</b>	<b>\$133,658.50</b>	<b>\$101,667.55</b>	<b>\$ 31,990.95</b>
Contract Labor	-0-	1,115.44	(1,115.44)
<b>Total Disbursements</b>	<b>\$133,658.50</b>	<b>\$101,667.55</b>	<b>\$ 31,990.95</b>
<b>Cash Balance \$ 57,708.81</b>	<b>\$ 9,662.74</b>	<b>\$ 57,708.81</b>	<b>\$ 48,046.07</b>

ROAD & BRIDGE IV  
 COMPARISON OF ACTUAL RECEIPTS & DISBURSEMENTS WITH BUDGET  
 FROM JAN.1,1978 THRU August 31, 1978.

Vol 4 49 699

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1,1978	\$ 20,600.00	\$ 14,583.23	\$( 6,016.77)
<b>RECEIPTS:</b>			
Auto Registration	\$ 53,956.00	\$ 57,643.95	\$ 3,687.95
Co. Special Ad Val Taxes	53,916.94	49,237.20	(4,679.74)
Special R&B Taxes	10,240.00	12,166.03	1,926.03
Gas Rebates	9,275.73	-0-	(9,275.73)
Depository Interest	2,000.00	1,234.70	(765.30)
Miscellaneous	1,000.00	288.00	(712.00)
Payroll Deductions	.....	1,158.40	1,158.40
<b>Total Receipts</b>	<b>\$130,388.67</b>	<b>\$121,728.28</b>	<b>\$ (8,660.39)</b>
<b>Total Available Resources</b>	<b>\$150,988.67</b>	<b>136,311.51</b>	<b>(14,677.16)</b>
<b>DISBURSEMENTS:</b>			
Salaries	\$ 89,381.50	\$ 50,758.00	\$ 38,623.50
Fringe Benefits	19,500.00	12,821.71	6,678.29
Asphalt & Road Oil	3,000.00	1,012.62	1,987.38
Lumber & Hardware	1,500.00	-0-	1,500.00
Culverts	1,000.00	1,488.90	(488.90)
Machinery Maintenance	6,000.00	4,726.79	1,273.21
Gas, Oil, & Grease	10,000.00	6,322.27	3,677.73
Tires, Tubes, & Repairs	1,000.00	62.98	937.02
Administrative	200.00	25.00	175.00
Machinery Int. on Warrants	294.00	288.28	5.72
Truck Allowance	4,200.00	2,800.00	1,400.00
Miscellaneous	1,000.00	1,278.86	(278.86)
Contract Labor	1,000.00	360.00	640.00
Unbudgeted	-0-	10,031.13	(10,031.13)
<b>Total Disbursements</b>	<b>\$138,075.50</b>	<b>\$ 91,976.54</b>	<b>\$ 46,098.96</b>
<b>Cash Balance</b> \$ 44,334.97	<b>\$ 12,913.17</b>	<b>\$ 44,334.97</b>	<b>\$ 31,421.80</b>

GENERAL FUND  
 COMPARISON OF ACTURAL EXPENDITURES WITH BUDGET  
 FROM JAN.1, 1978 THRU August 31, 1978.

*Vol 4 Pg 700*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b>SUMMARY OF RECEIPTS &amp; DISURSEMENTS:</b>			
TOTAL AVAILABLE RESOURCES	648,645.00 <del>582,245.22</del>	\$691,648.27	\$ 42,625.70
		Transfer	377.57
<b>DISBURSEMENTS:</b>			
County Clerk	\$ 56,502.15	\$ 31,583.96	\$ 24,918.19
Miscellaneous	20,168.97	27,824.72	(7,655.75)
County Attorney	21,304.21 <del>18,199.61</del>	13,208.77	8,095.44
Sheriff	119,337.76	75,911.59	43,426.17
Constables	7,200.00	4,596.00	2,604.00
Dist. Clerk	32,683.21	18,795.25	13,887.96
Justice of Peace #1	19,297.31	-11,548.83	7,748.48
Justice of Peace #2	6,175.00 <del>2,199.00</del>	3,709.71	2,465.29
Justice of Peace #3	2,069.00	2,156.02	(87.02)
Justice of Peace #4	3,376.00	1,837.21	1,538.79
Court Expense	1,280.00	700.00	580.00
Dist. Court 1-A	6,200.00	2,928.70	3,271.30
Dist. 1-88th Judicial Court	32,386.63	16,148.36	16,238.27
Health & Sanitation	1,200.00	800.00	400.00
Foster Child Care	11,200.00	24,895.79	(13,695.79)
MH-MR Center	9,000.00	8,033.50	966.50
Ageing Service	13,609.00	10,018.34	3,590.66
Co. Extension	15,989.45	8,804.32	7,185.13
Maintenance of Buildings	31,160.00	21,625.03	9,534.97
Tax Assessor-Collector	72,060.05	32,893.62	39,166.43
County Judge	26,638.21	16,006.37	10,631.84
County Treasurer	22,154.21	13,206.99	8,947.22
County Auditor	22,344.21	13,422.10	8,922.11
Insurance & Employee Benefits	73,800.00	57,721.74	16,078.26
Service Expenditures	15,400.00	10,097.15	5,302.85
Total Disbursements	<del>605,455.77</del> 642,535.37	\$428,474.07	\$214,061.30
Cash Balance End of Year	<del>13,190.23</del> 6,109.63	\$263,174.20	\$257,064.57
Cash Balance \$263,174.20			

GENERAL FUND  
 COMPARISON OF ACTUAL RECEIPTS WITH BUDGET  
 FROM JAN.1, 1978 THRU August 31, 1978.

*Vol 4 Pg 701*

Account	Budget Amount	Receipts To Date	Favorable (Unfavorable)
Beginning Balance Jan.1, 1978	\$ 20,500.00	\$ 730.59	\$(19,769.41)
<b>RECEIPTS:</b>			
Current Ad Valorem Taxes	\$419,945.00	\$444,068.97	\$ 24,123.97
Delinquent Taxes	.....	-0-	-0-
Depository Interest	6,000.00	2,159.58	(3,840.42)
<b>FEES OF OFFICE:</b>			
Tax Assessor Fee	33,000.00	42,759.33	9,759.33
District Clerk	15,400.00	16,436.92	1,036.92
County Clerk	76,200.00	81,590.93	5,390.93
Justice of Peace #1	54,000.00	36,898.50	(17,101.50)
Justice of Peace #2	1,800.00	1,658.00	(142.00)
Justice of Peace #3	1,300.00	5,347.50	4,047.50
Justice of Peace #4	7,200.00	2,538.30	(4,661.70)
Sheriff's Dept.	800.00	914.50	114.50
State Fees	4,000.00	3,359.21	(640.79)
Employee Payroll Deductions	.....	6,941.18	6,941.18
Foster Child Care	7,000.00	21,537.00	14,537.00
Miscellaneous	1,500.00	2,905.95	1,405.95
DETCOG Reimbursement	.....	9,742.26	9,742.26
Jury Refund	.....	2,290.00	2,290.00
Hot Check Replacement	.....	4,892.34	4,892.34
Probation	-0-	4,499.64	4,499.64
<b>Total Receipts</b>	<b>\$628,145.00</b>	<b>\$690,540.11</b>	<b>\$ 62,395.11</b>
Trans From State Cost	.....	377.57	
<b>Total Available Resources</b>	<b>\$648,645.00</b>	<b>\$691,648.27</b>	

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 702*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>GENERAL ADMINISTRATION</u>			
<u>County Clerk</u>			
Salaries	\$ 40,452.15	\$ 24,800.86	\$ 15,651.29
Supplies	15,000.00	5,822.83	9,177.17
Telephone	350.00	204.14	145.86
Misc. & Travel	700.00	756.13	(56.13)
<b>Total County Clerk</b>	<b>\$ 56,502.15</b>	<b>\$ 31,583.96</b>	<b>\$ 24,918.19</b>
<u>Miscellaneous</u>			
DPS Secretary Salary	\$ 6,209.21	\$ 3,768.98	\$ 2,440.23
DPS Telephone	1,200.00	632.26	567.74
Parks & Wildlife Telephone	180.00	91.20	88.80
Little League Telephone	180.00	72.08	107.92
Drivers License Telephone	180.00	84.00	96.00
Commissioners Court Expense	100.00	-0-	100.00
Veterans Service Officer Salary	3,389.76	1,977.50	1,412.26
Veterans Service Officer Expense	100.00	170.81	(70.81)
Veterans Serv. Officer Telephone	180.00	84.00	96.00
DETCOG Travel & Misc.	600.00	241.85	358.15
Payroll Expense	150.00	110.00	40.00
Postage	5,000.00	5,269.00	(269.00)
Pauper Care	1,200.00	466.07	733.93
Miscellaneous	500.00	423.01	76.99
Paper, Add Machine, & Mimo.	1,000.00	435.31	564.69
Unbudgeted	.....	9,109.49	(9,109.49)
Hot Check Replacement	.....	4,889.16	(4,889.16)
<b>Total Miscellaneous</b>	<b>\$ 20,168.97</b>	<b>\$ 27,824.72</b>	<b>\$ (7,655.75)</b>
<u>LEGAL</u>			
<u>County Attorney</u>			
Salaries	20,654.21	\$ 12,309.25	\$ 8,344.96
Supplies	<del>17,549.61</del> 350.00	695.15	(345.15)
Telephone	300.00	204.37	95.63
<b>Total County Attorney</b>	<b>\$ 18,199.61</b> <del>21,304.21</del>	<b>\$ 13,208.77</b>	<b>\$ 8,095.44</b>



GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 203*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<b><u>PUBLIC SAFETY</u></b>			
<b><u>Sheriff</u></b>			
Salaries	\$ 90,387.76	\$ 56,790.30	\$ 33,597.46
Supplies	1,000.00	907.47	92.53
Telephone	1,500.00	980.06	519.94
Out of County Travel	1,500.00	845.22	654.78
Gas, Oil, & Grease	11,000.00	5,322.35	5,677.65
Tires, Tubes, & Repairs	1,000.00	478.88	521.12
Miscellaneous	250.00	345.55	(95.55)
Feed Prisoners	6,500.00	4,224.78	2,275.22
Medical Jail Expense	500.00	123.28	376.72
Repairs to Auto	2,000.00	477.40	1,522.60
Radio & Teletype Repairs	3,700.00	2,787.08	912.92
Travel-Law Enforcement Grant	-0-	2,629.22	(2,629.22)
<b>Total Sheriff's Dept.</b>	<b>\$119,337.76</b>	<b>\$ 75,911.59</b>	<b>\$ 43,426.17</b>
<b><u>Constables</u></b>			
Salaries	\$ 4,800.00	\$ 2,996.00	\$ 1,804.00
Car Allowance	2,400.00	1,600.00	800.00
<b>Total Constables</b>	<b>\$ 7,200.00</b>	<b>\$ 4,596.00</b>	<b>\$ 2,604.00</b>
<b><u>JUDICIAL</u></b>			
<b><u>District Clerk</u></b>			
Salaries	\$ 28,133.21	\$ 16,829.25	\$ 11,303.96
Supplies	3,000.00	1,117.71	1,882.29
Telephone	350.00	256.78	93.22
Miscellaneous & Travel	1,200.00	591.51	608.49
<b>Total District Clerk</b>	<b>\$ 32,683.21</b>	<b>\$ 18,795.25</b>	<b>\$ 13,887.96</b>
<b><u>Justice of Peace #1</u></b>			
Salaries	\$ 16,513.31	\$ 9,894.25	\$ 6,619.06
Pt. Time Help	184.00	45.00	139.00
Supplies	1,500.00	997.86	502.14
Telephone	350.00	211.72	138.28
Car Allowance	600.00	400.00	200.00
Travel	150.00	-0-	150.00
<b>Total Justice of Peace #1</b>	<b>\$ 19,297.31</b>	<b>\$ 11,548.83</b>	<b>\$ 7,748.48</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 704*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>JUDICIAL CONTINUED</u>			
<u>Justice of Peace #2</u>	4,800.00		
Salary	\$ <del>824.00</del>	\$ 2,996.00	\$ 1,804.00
Telephone	180.00	-0-	180.00
Supplies	150.00	57.71	92.29
Postage	45.00	-0-	45.00
Office Allowance	300.00	200.00	100.00
Car Allowance	600.00	400.00	200.00
Travel	100.00	-0-	100.00
Miscellaneous	.....	56.00	(56.00)
<u>Total Justice of Peace #2</u>	<u>\$ 2,199.00</u>	<u>\$ 3,709.71</u>	<u>\$ 2,465.29</u>
<u>Justice of Peace #3</u>			
Salary	\$ 824.00	\$ 1,123.50	\$ (299.50)
Telephone	50.00	-0-	50.00
Postage	45.00	15.00	30.00
Supplies	150.00	150.32	(.32)
Office Allowance	300.00	200.00	100.00
Car Allowance	600.00	400.00	200.00
Travel	100.00	267.20	(167.20)
<u>Total Justice of Peace #3</u>	<u>\$ 2,069.00</u>	<u>\$ 2,156.02</u>	<u>\$ (87.02)</u>
<u>Justice of Peace #4</u>			
Salary	\$ 1,926.00	\$ 1,123.50	\$ 802.50
Telephone	50.00	-0-	50.00
Supplies	300.00	57.71	242.29
Postage	100.00	56.00	44.00
Office Allowance	300.00	200.00	100.00
Car Allowance	600.00	400.00	200.00
Travel	100.00	-0-	100.00
<u>Total Justice of Peace #4</u>	<u>\$ 3,376.00</u>	<u>\$ 1,837.21</u>	<u>\$ 1,538.79</u>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN1, 1978 THRU August 31, 1978.

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Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>JUDICIAL CONTINUED</u>			
<u>Court Expense</u>			
Juvenile Judge	\$ 1,200.00	\$ <u>700.00</u>	\$ <u>500.00</u>
Lunacy	80.00	<u>-0-</u>	<u>80.00</u>
Total Court Expense	\$ <u>1,280.00</u>	\$ <u>700.00</u>	\$ <u>580.00</u>
<u>District Court 1-A</u>			
Salaries	\$ 5,200.00	\$ <u>2,492.00</u>	\$ <u>2,708.00</u>
Miscellaneous	1,000.00	<u>436.70</u>	<u>563.30</u>
Total District Court 1-A	\$ <u>6,200.00</u>	\$ <u>2,928.70</u>	\$ <u>3,271.30</u>
<u>88th Judicial court Dist. 1</u>			
Salaries	\$ 18,336.63	\$ <u>9,447.50</u>	\$ <u>8,889.13</u>
Jury Commission	100.00	<u>50.00</u>	<u>50.00</u>
Petit Jurors	7,800.00	<u>4,935.00</u>	<u>2,865.00</u>
Grand Jurors	1,000.00	<u>345.00</u>	<u>655.00</u>
Dist. Judge Office Expense	800.00	<u>140.86</u>	<u>659.14</u>
88th Judicial Dist. Expense	1,000.00	<u>-0-</u>	<u>1,000.00</u>
Grand Jury Bailiff	300.00	<u>105.00</u>	<u>195.00</u>
Court Appointed Attorneys	1,500.00	<u>950.00</u>	<u>550.00</u>
Miscellaneous	300.00	<u>-0-</u>	<u>300.00</u>
Court Reporter Expense	400.00	<u>-0-</u>	<u>400.00</u>
District Court Bailiff	850.00	<u>175.00</u>	<u>675.00</u>
Total Dist. 1 88th Judicial Court	\$ <u>32,386.63</u>	\$ <u>16,148.36</u>	\$ <u>16,238.27</u>
<u>HEALTH &amp; WELFARE</u>			
<u>Health &amp; Sanitation</u>			
County Health Officer	\$ 1,200.00	\$ <u>800.00</u>	\$ <u>400.00</u>
Total Health & Sanitation	\$ <u>1,200.00</u>	\$ <u>800.00</u>	\$ <u>400.00</u>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 706*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>HEALTH &amp; WELFARE CONTINUED</u>			
<u>Foster Child Care</u>			
Clothing	\$ 600.00	\$ 450.04	\$ 149.96
Room & Board	10,000.00	24,186.58	(14,186.58)
Court Expense	100.00	199.63	(99.63)
Medical Expense	500.00	59.54	440.46
Total Foster Child Care	\$ 11,200.00	\$ 24,895.79	\$ (13,695.79)
<u>Mental-Health Mental-Retardation Center</u>			
Pro-Rata Share	\$ 7,067.00	\$ 7,067.00	\$ -0-
Donation to Utilities	1,933.00	966.50	966.50
Total M-H M-R Center	\$ 9,000.00	\$ 8,033.50	\$ 966.50
<u>Ageing Service</u>			
Bus Driver Salary	\$ 6,209.00	\$ 3,696.00	\$ 2,513.00
Secretary Salary	4,980.00	1,812.00	3,168.00
Office Expense	300.00	209.34	90.66
Gas & Oil	1,000.00	894.86	105.14
Repairs to Bus	600.00	565.78	34.22
Medical Exam	20.00	10.00	10.00
Travel	500.00	64.76	435.24
Minor Home Repair-Mileage	-0-	417.22	(417.22)
Minor Home Repair-Materials	-0-	2,348.38	(2,348.38)
Total Ageing Service	\$ 13,609.00	\$ 10,018.34	\$ 3,590.66
<u>CONSERVATION</u>			
<u>County Extension</u>			
Salaries	\$ 13,357.45	\$ 6,653.25	\$ 6,704.20
Travel	1,632.00	1,400.00	232.00
Supplies	400.00	145.93	254.07
Telephone	600.00	605.14	(5.14)
Total County Extension	\$ 15,989.45	\$ 8,804.32	\$ 7,185.13

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 702*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
<u>MAINTENANCE</u>			
<u>Maintenance of Buildings</u>			
Salaries, Janitors	\$ 15,560.00	\$ 9,072.00	\$ 6,488.00
Utilities	8,600.00	7,209.73	1,390.27
Supplies	3,500.00	1,878.65	1,621.35
Repairs & Replacements	3,500.00	3,464.65	35.35
<b>Total Maintenance of Buildings</b>	<b>\$ 31,160.00</b>	<b>\$ 21,625.03</b>	<b>\$ 9,534.97</b>
<u>FINANCIAL ADMINISTRATION</u>			
<u>Tax Assessor-Collector</u>			
Salaries	\$ 60,670.05	\$ 28,190.50	\$ 32,479.55
Supplies	8,000.00	3,657.74	4,342.26
Telephone	750.00	483.10	266.90
Miscellaneous & Travel	900.00	562.28	337.72
Cert. of Title	240.00	-0-	240.00
Mileage Assessor	1,500.00	-0-	1,500.00
<b>Total Tax Assessor-Collector</b>	<b>\$ 72,060.05</b>	<b>\$ 32,893.62</b>	<b>\$ 39,166.43</b>
<u>County Judge</u>			
Salaries	\$ 20,654.21	\$ 12,309.25	\$ 8,344.96
Pt. Time Help	184.00	322.96	(138.96)
Supplies	600.00	54.31	545.69
Telephone	600.00	396.22	203.78
Out of Count Travel	1,000.00	523.63	476.37
Car Allowance	3,600.00	2,400.00	1,200.00
<b>Total County Judge</b>	<b>\$ 26,638.21</b>	<b>\$ 16,006.37</b>	<b>\$ 10,631.84</b>
<u>County Treasurer</u>			
Salaries	\$ 20,654.21	\$ 12,309.25	\$ 8,344.96
Supplies	200.00	99.52	100.48
Telephone	450.00	285.28	164.72
Travel	550.00	114.42	435.58
Civil Defense Travel	300.00	398.52	(98.52)
<b>Total County Treasurer</b>	<b>\$ 22,154.21</b>	<b>\$ 13,206.99</b>	<b>\$ 8,947.22</b>

GENERAL FUND  
 COMPARISON OF ACTUAL EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

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<u>Account</u>	<u>Budget Amount</u>	<u>Expenses To Date</u>	<u>Favorable (Unfavorable)</u>
<u>FINANCIAL ADMINISTRATION CONTINUED</u>			
<u>County Auditor</u>			
Salaries	\$ 20,654.21	12,489.25	\$ 8,164.96
Supplies	500.00	304.31	195.69
Telephone	350.00	271.63	78.37
Misc. & Travel	600.00	356.91	243.09
Cert. of Title	240.00	-0-	240.00
<b>Total County Auditor</b>	<b>\$ 22,344.21</b>	<b>\$ 13,422.10</b>	<b>\$ 8,922.11</b>
<u>MISCELLANEOUS</u>			
<u>Insurance &amp; Employee Benefits</u>			
Workmens Compensation	\$ 5,000.00	\$ 3,225.62	\$ 1,774.38
Employee Insurance	21,000.00	17,972.59	3,027.41
Social Security	20,000.00	15,737.62	4,262.38
Building Insurance	1,000.00	1,835.79	(835.79)
Retirement	22,500.00	16,924.00	5,576.00
Liability Insurance	500.00	426.00	74.00
Bonds for Officials	800.00	223.00	577.00
Unemployment Insurance	3,000.00	1,377.12	1,622.88
<b>Total Insurance &amp; Employee Benefits</b>	<b>\$ 73,800.00</b>	<b>\$ 57,721.74</b>	<b>\$ 16,078.26</b>
<u>Service Expenditures</u>			
Election Expense	\$ 6,500.00	\$ 3,624.22	\$ 2,875.78
Service Machines	4,500.00	3,740.61	759.39
DETCOG & Misc. Dues	1,200.00	781.48	418.52
Rural Fire Protection	2,100.00	1,400.00	700.00
Advertising & Miscalaneous	500.00	150.84	349.16
Birth & Death Registrar	600.00	400.00	200.00
<b>Total Service Expenditures</b>	<b>\$ 15,400.00</b>	<b>\$ 10,097.15</b>	<b>\$ 5,302.85</b>

AIRPORT MAINTENANCE FUND  
 COMPARISON OF ACTUAL RECEIPTS & EXPENDITURES WITH BUDGET  
 FROM JAN. 1, 1978 THRU August 31, 1978.

*Vol 4 Pg 709*

Account	Budget Amount	Expenses To Date	Favorable (Unfavorable)
Beginning Balance Jan. 1, 1978	\$ .....	\$ 2,183.66	\$ 2,183.66
<b>RECEIPTS:</b>			
Ad Valorem Taxes	\$ .....	\$ 41.00	\$ 41.00
Rental on Hangers	.....	120.00	120.00
Miscellaneous	.....	.04	.04
<b>Total Airport Maintenance Receipts</b>	<b>\$ .....</b>	<b>\$ 161.04</b>	<b>\$ 161.04</b>
<b>DISBURSEMENTS:</b>			
Utilities	\$ .....	\$ 887.46	\$ (887.46)
Telephone	.....	182.89	(182.89)
Mowing	.....	-0-	-0-
Insurance	.....	56.00	(56.00)
Miscellaneous	.....	563.68	(563.68)
<b>Total Airport Maint. Disbursements</b>	<b>\$ .....</b>	<b>\$ 1,690.03</b>	<b>\$ (1,690.03)</b>
Cash Balance <u>\$ 654.67</u>	\$ .....		

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COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, Road & Bridge I FUND TYLER COUNTY, TEX

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11129	A-Z Auto Parts	Parts	\$ 4.40
11127	Birdwells Welding	Parts	18.24
11124	Continental Oil Co.	Gas	17.88
11128	Davis Food Market	Gas	21.40
11126	J. E. Gardner Oil Co.	Gas	663.25
11130	Goodyear Service Stores	Tires	161.40
11127	Gulf States Utilities	Utilities	19.25
11121	Jo-Be Equipment	Supplies	11.10
11125	Senaca Water Supply Corp.	Utilities-Water	6.00
11123	So. Magnolia Drive In Gro.	Supplies-Ice	36.13
11131	Sullivans	Supplies	7.68
11128	TexGas Service Sta.	Tire Repair	25.00
11122	Woodville Auto Parts	Parts	30.09
<i>11149</i>	<i>Wack Camp</i>		<i>150.15</i>

APPROVED THIS 15<sup>th</sup> day of September, 1978.

COUNTY JUDGE *[Signature]*

CLAIMS CHECKED AND APPROVED  
*[Signature]*  
 COUNTY AUDITOR



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COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, Road & Bridge II FUND TYLER COUNTY, TE

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11137	Allen Machinery	Hydrolic Oil	\$ 50.85
11144	Birdwells Welding	Repair	6.00
11143	Chester Water Supply Corp.	Utilities	7.50
11141	Durham Saw Co.	Repair Saw	35.00
11142	J. E. Gardner Oil Co.	Gas	388.75
11138	Hensarlings Auto Service	Tire Repair	15.00
11140	Texaco, Inc.	Gas	33.50
11136	Thornton Hardware	Supplies	43.07
11144	Turners Radiator Service	Repair Radiator	8.00
11139	Woodville Auto Parts	Parts	19.60
11235	Sam Houston Electric Co-Op	Utilities	3.16
<i>11149</i>	<i>Det Work Camp</i>		<i>183.54</i>

APPROVED THIS *15th* day of *September*, 1978.

COUNTY JUDGE *Allen Brown*

CLAIMS CHECKED AND APPROVED

*Allen Anderson*  
COUNTY AUDITOR

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COMMISSIONER'S COURT OF September 15, 1978

Page 1 of 1

CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, Road & Bridge III FUND TYLER COUNTY, TEXAS

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11168	City of Colmesneil	Utilities	\$ 7.45
11162	O. D. Davis	Supplies-Sheet Metal	50.00
11163	J. E. Gardner Oil Co.	Gas.	1,077.96
11161	Goodyear Service Stores	Tires, Tubes	268.75
11159	Gulf Oil	Gas	9.32
11167	Gulf States Utilities	Utilities	33.41
11166	Gulf Welding Supply	Oxygen-Acetylene	6.60
11160	Hebert Glass and Mirror	Parts	41.55
11164	Jimmy's Auto Parts	Parts	110.05
11165	Jo-Be Equipment	Rent-Tractor	100.00
11215	Mustang Tractor & Equipment	Repairs to Equipment	4255.18
11234	Woodville Auto Parts	Repairs to Equipment	348.05
11149	Ret Work Comp		212.02

APPROVED THIS 15<sup>th</sup> day of September, 1978.  
Allen [Signature]  
COUNTY JUDGE

CLAIMS CHECKED AND APPROVED  
[Signature]  
COUNTY AUDITOR

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COMMISSIONER'S COURT OF September 15, 1978

Page 1 of 1

CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, Road & Bridge IV FUND TYLER COUNTY, TX

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11156	Geo. P. Bane, Inc.	Parts-Mach. Maint.	\$ 613.04
11154	Freeman Hardware	Culverts	441.00
11153	J. E. Gardner Oil Co.	Gas	916.47
11157	Goodyear Service Stores	Tires	384.19
11150	Gulf Welding Supply Co.	Oxygen and Acetylene	28.33
11151	Gulf States Utilities	Utilities	16.82
11158	Mustang Tractor and Equipment	Parts	252.31
11155	Pates Auto Parts	Mach. Maint.-Adj.clutch & wiring distributor	15.00
11152	Woodville Auto Parts	Parts	18.63
<u>11149</u>	<u>Det Work Comp</u>		<u>277.69</u>
<u>11240</u>	<u>JAMES R. JORDAN</u>	<u>CAR ALLOW - 350. -- PHONE - 15.00</u>	<u>365.00</u>

APPROVED THIS 15<sup>th</sup> day of September, 1978.  
James R. Jordan  
 COUNTY JUDGE

CLAIMS CHECKED AND APPROVED  
James R. Jordan  
 COUNTY AUDITOR

*Vol 4 Pg 714*

COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, General FUND TYLER COUNTY, TE

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11183	James M. Allison	Glenn & Charles Varner #10087 Foster Child Care-Atty Fees re	\$ 50.00
11184	Allisons, Inc.	Rep to basement off-36.93 Minor Home Rep-363.96;	400.89
11185	Irene Amacker	Meals for prisoners Aug.meals 325@ 2.00 plus 25.del.	675.00
11170	B & K Variety	Supplies-Sheriffs Dept.	12.91
11186	Becker Printing Company	Distribution Journals-Auditor	149.31
11171	Bobs Prescription Shop	Sheriff Dept. Medical Exp-Prisoner B.E.Smith	7.00
11174	Brookshire Bros.	Jail Exp.-Food Sheriffs Dept.	149.00
11172	L. G. Burton, M. D.	B. E. Smith Medical Exp.Sheriffs Dept.-	10.00
11187	Citizens State Bank	<del>CHECKS</del> Night Depository-Dist.Clerk	32.64
11188	City of Woodville	Utilities-Courthouse	67.70
11189	Collins Paint & Decorating Ctr.	Supplies-Co.Extension	17.62
11190	Consolidated Marketing, Inc.	Janitors Supplies	124.73
11191	Continental Oil Co.	Gas-Sheriff	31.36
11149	Deep East Texas Workmans Comp.	Work Comp Premium-Sept	<del>385.06</del> <del>1,213.51</del>
11192	Roy Drake	Reimbursement on Envelopes	19.41
11169	Eastex Communications	Radio Maint-Sheriff Dept.	182.00
11193	Exxon Co.	Gas-Sheriff	9.93
11194	Curtis Garner, MD	Medical Exp-Prisoner-H.Waller	10.00
11195	Gulf Oil Corporation	Gas-Sheriff	613.78
11196	Gulf Oil Corporation	Out of County Travel-33.17 Gas-Sheriff-11.84	45.01
11197	Gulf States Utilities	Utilities-Courthouse	14.30
11198	Hart Graphics	Supplies-Co.Clerk	112.22

APPROVED THIS 15<sup>th</sup> day of September, 1978.

COUNTY JUDGE *[Signature]*

CLAIMS CHECKED AND APPROVED

*[Signature]*  
COUNTY AUDITOR

*Vol 4 Pg 715*

COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, General FUND TYLER COUNTY, TEXAS

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11199	Hart Graphics	Office Supplies	\$ 63.36
11200	Hensarlings Mobil Oil	Service Mini-Bus	29.66
11201	Jarrots Pharmacy	Supp. for prisoners 10.84; camera 39.95 Sheriffs Dept.-Film-24.77; Med. 75.56	
11202	Jasper County	1978 Pro-rata share Hospitalization Judge Lawless-Dist Ct 881-A	277.00
11203	Buck Jones Lumber Co.	Rep. to Courthouse	72.40
11173	Jack Lane Ford, Inc.	Repair-Sheriff Dept.	49.66
11204	Lufkin Typewriter	Typewriter Rep.Co.Sch.Sup.	26.35
11205	Mobil Oil Credit Corp.	Gas-Sheriff	7.97
11206	Office Supply Center	Office Supplies Auditor-10.95, JP 3-13.30	24.25
11207	Pates TesGas Station	Gas-Sheriff	51.51
11208	Phillips Heating & Air Cond.	Rep. Air Cond. Probation Office	22.50
11209	Rons Photography	Photographs re Salmon Murder Trial	232.00
11210	Rogers Office Supply	Co. Atty-17.10; Auditor-57.75; Auditor-3.60; D. clk-58.87; Extension -8.64; C. Clk-108.15; Treas-2.85; JP 1-15.15; Tax Off-83.50; FHA-24.90	380.51
11211	Shepherd Laundry	Janitor Uniforms	24.00
11212	Joe R. Smith	Foster Child Care-Atty Fee re Glenn & Charlie Varner	50.00
11213	So. Magnolia Drive In Gro.	Spoons & Forks-Sheriff Office	2.36
11175	Southwestern Bell Telephone	D. Jdg-17.55; C. Atty-21.31; Vet. Serv-15.23; Aud-59.83; P&W-16.53; D. Clk-33.69; C. Jdg-51.78; Age-13.48; TEC-10.75; HWY Pat-200.77(2 mos); FHA-26.93; Ext-52.85; Dr. Lic-10.75; Little League-10.52; C. Clk-27.36; Sheriff- 70.70, 70.31; Treas. 34.87; JP I- Tax Off-75.83	845.81

APPROVED THIS 15<sup>th</sup> day of September, 1978.

COUNTY JUDGE

*Allen Branch*

CLAIMS CHECKED AND APPROVED

COUNTY AUDITOR

*Allen Branch*

*Vol 4 Pg 716*

COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, General FUND TYLER COUNTY, TEX

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
11214	Stafford Lowden Co.	Forms-Co.Clk.	\$ 10.06
11216	Stafford Lowden Co.	Office Forms-Dist.Clk	306.68
11217	Stamps Commercial Press	Constable Violation Books	30.61
11218	Stamps Commercial Press	Stapling Handbook-Extension	20.00
11219	Story-Wright	Supplies-Tax Office	22.65
11220	Sullivans Hardware	Janitors Supplies	24.23
11221	Texaco, Inc.	Gas-Sheriff	81.34
11222	3M Business Products	Supplies-Co.Clerk	255.00
11176	Gorden Tolar	Reimbursement -Out Co.Meals-Sheriff	6.59
11223	Toll-Free Digest Co.	Toll Free Telephone Book	10.00
11224	Truett F.Pritchard & Asso.	Appraisal of B Oil Roll-Tax Off.	2,500.00
11225	Tyler County Booster	Adv.	38.60
11226	Tyler County Builders Disc.	Repairs to Courthouse	8.54
11227	Western Auto	Coffeemaker for Prisoners-Supp.	37.87
11228	J. B. White Co.	Towels, wash cloths-Sheriff Prisoners exp.	29.76
11229	Whites Auto	Ext.Cord for jail-Sheriff	8.98
11230	Woodville Upholstry	Rep.to Courthouse-Cushions for Basement office	70.00
11232	Sammie Wright	Rep.to Plbg.	65.00
11233	Xerox Corp.	Machine Rental C.Clk. 2 mos.	611.00
11231	Western Data Services	Labels Bd of Equal.Commissioners Ct. Notices-	291.01
11242	BUILDERS DISC.	HOT CK REPL. - CARL MEADOWS	1005.48

APPROVED THIS 15<sup>th</sup> day of September, 1978.  
 COUNTY JUDGE *[Signature]*

CLAIMS CHECKED AND APPROVED  
*[Signature]*  
 COUNTY AUDITOR

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COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, HUD-77 FUND TYLER COUNTY, TE

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
117-77	P. B. Seale	Removal of old Bridge-HUD Project #B-77-DN-48-0060	\$14,467.62
116-77	Semetko & Waxman, Inc.	Administrative Fee	1,000.00
115-77	Tyler County Booster	Adv. on Asphalt & Rd. Topping	55.60

APPROVED THIS 15<sup>th</sup> day of September, 1978.  
*[Signature]*  
 COUNTY JUDGE

CLAIMS CHECKED AND APPROV  
*[Signature]*  
 COUNTY AUDITOR

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COMMISSIONER'S COURT OF September 15, 1978

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CLAIM REGISTER AND MINUTES OF ACCOUNTS ALLOWED, Fed. Rev. Shar. FUND TYLER COUNTY, TE

Claim Number	NAME OF CLAIMANT	NATURE OF CLAIM	Amount of Claim
833-A	Birdwells Welding	Rep. to Jail-Jail Constr.	\$ 474.50
834-A	Deep East Texas Workmans Comp.	Work. Comp. Premium-Sept-Solid Waste	70.90
835-A	J. E. Gardner Oil	Gas & Oil-Solid Waste	98.33
836-A	International Paper Co.	Lease on Landfill- <sup>8/1/78</sup> <del>7/31/79</del> -Solid Waste	400.00
837-A	Sullivans Hardware	Wire Cutter and Rake-S.Waste	16.38
838-A	Xerox Corp.	Dist.Clerk Copy Mack-August	230.00
839-A	Xerox Corp.	Meter Usage Dist.Clerk Copy Mach.	365.82
840-a	C. R. Law Tax Records	Compiling Delinquent Tax Recs.	9422.28
841-a	Hill Printing & Stationery Co.	Binding Delinquent Tax Records	377.95

APPROVED THIS 15<sup>th</sup> day of September, 1978.

COUNTY Jesse [Signature]

CLAIMS CHECKED AND APPROVED  
[Signature]  
 COUNTY AUDITOR







NO. \_\_\_\_\_ TIME: 12:00 PM

SEP 19 1978

GRACE BOSTICK, COUNTY CLERK  
TARRANT COUNTY, TEXAS

BY: *Carrie Cooper*